

CRESCENT CEMETARY MAINTENANCE DISTR.

12/31/09¹⁰

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Crescent Cemetary Maint. Distr for the fiscal year ending 12/31/09¹⁰, as approved and adopted by resolution on 12/16/09.

A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

[☒] 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[☐] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 12/16/09.

Signed: Guy Hardcastle
Guy Hardcastle
Budget Officer

N/A Subscribed and sworn to this _____

day of _____, 20__.

(Notary Public)

My Commission Expires:

CRESCENT CEMETARY MAINTENANCE DISTRICT

DISTRICT

BUDGET

For the year ending: 12/31/10

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES			ACTUAL EXPENDITURES		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property						
Other:	55,889	56,563	54,000			
Fee-in-Lieu of Taxes						
Charges for Services						
Interest Income						
Other: fees/misc	12,023	13,750	6,000			
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance	3,634					
TOTAL REVENUES	71,596	70,313	60,000			
EXPENSES						
Salaries and Benefits						
Other Operating Expenses						
Depreciation						
Capital Outlay						
Debt Service						
Other: Cemetery	71,596	67,879	60,000			
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance						
TOTAL EXPENSES	71,596	67,879	60,000			
INCOME OR (LOSS)						